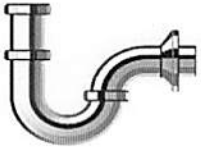


Town of Barre, VT



2021 – 2022 SEWER FUND BUDGET

Summary Page

	<u>2020 – 2021</u>	<u>2021 – 2022</u>
<u>Revenues:</u>		
Sewer Rental Fees – Current	\$944,800	\$988,710
Sewer Rent – Delinquent	90,000	94,000
Late Fees, Collection Fees	33,400	32,500
Interest Earned	0	0
Connection Charges	<u>0</u>	<u>0</u>
	\$1,068,200	\$1,115,210
 <u>Expenses:</u>		
Administration	\$134,040	\$137,330
Debt Service	18,125	18,125
Collection	179,135	194,250
Treatment	<u>675,000</u>	<u>725,000</u>
	\$1,006,300	\$1,074,705

*+\$68,405 or 6.79% increase*

	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Proposed 2021-2022</u>
Budget Amt:	\$903,295	\$926,235	\$936,140	\$930,115	\$1,006,300	\$1,074,705
Change from prior year:	- 1.88%	+ 2.53%	+ 1.07%	- .65%	+ 8.20%	+ 6.79%